

Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.01.00.00.0001	100,411,728.00	-1,959,559.00	98,452,169.00	40,263.74	98,411,905.26	98,411,905.26	98,411,905.26	98,411,905.26	98,411,905.26
1 SERVICIOS PERSONALES	99,995,606.0	-1,618,437.00	98,377,169.00	0.59	98,377,168.41	98,377,168.41	98,377,168.41	98,377,168.41	98,377,168.41
11 SUELDOS PARA CARGOS FIJOS	66,938,305.0	-2,004,149.00	64,934,156.00	0.00	64,934,156.00	64,934,156.00	64,934,156.00	64,934,156.00	64,934,156.00
111 SUELDOS FIJOS	66,938,305.00	-2,004,149.00	64,934,156.00	0.00	64,934,156.00	64,934,156.00	64,934,156.00	64,934,156.00	64,934,156.00
13 SOBRESUELDOS	5,061,202.0	25,798.00	5,087,000.00	0.00	5,087,000.00	5,087,000.00	5,087,000.00	5,087,000.00	5,087,000.00
137 COMPENSACIÓN POR SERVICIO DE SEGURIDAD	5,061,202.00	25,798.00	5,087,000.00	0.00	5,087,000.00	5,087,000.00	5,087,000.00	5,087,000.00	5,087,000.00
18 GRATIFICACIONES Y BONIFICACIONES	27,996,099.0	359,914.00	28,356,013.00	0.59	28,356,012.41	28,356,012.41	28,356,012.41	28,356,012.41	28,356,012.41
181 REGALÍA PASCUAL	27,996,099.00	359,914.00	28,356,013.00	0.59	28,356,012.41	28,356,012.41	28,356,012.41	28,356,012.41	28,356,012.41
2 SERVICIOS NO PERSONALES	416,122.0	-416,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	416,122.0	-416,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282 MAQUINARIAS Y EQUIPOS	416,122.00	-416,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 MATERIALES Y SUMINISTROS	0.0	75,000.00	75,000.00	40,263.15	34,736.85	34,736.85	34,736.85	34,736.85	34,736.85
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	0.0	75,000.00	75,000.00	40,263.15	34,736.85	34,736.85	34,736.85	34,736.85	34,736.85
365 PRODUCTOS METALICOS	0.00	75,000.00	75,000.00	40,263.15	34,736.85	34,736.85	34,736.85	34,736.85	34,736.85
0209.01.01.0001.01.00.00.0002	174,788,344.00	44,896,733.00	219,685,077.00	34,846,084.88	184,838,992.12	184,838,992.12	184,805,224.12	184,805,224.12	184,805,224.12
1 SERVICIOS PERSONALES	109,548,246.0	32,082,700.00	141,630,946.00	692,909.85	140,938,036.15	140,938,036.15	140,938,036.15	140,938,036.15	140,938,036.15
11 SUELDOS PARA CARGOS FIJOS	73,665,440.0	-7,025,355.00	66,640,085.00	312,458.33	66,327,626.67	66,327,626.67	66,327,626.67	66,327,626.67	66,327,626.67
111 SUELDOS FIJOS	64,433,756.00	-387,121.00	64,046,635.00	312,458.33	63,734,176.67	63,734,176.67	63,734,176.67	63,734,176.67	63,734,176.67
112 SUELDOS FIJOS PERSONAL EN TRÁMITE DE PENSIONES	9,231,684.00	-6,638,234.00	2,593,450.00	0.00	2,593,450.00	2,593,450.00	2,593,450.00	2,593,450.00	2,593,450.00
12 SUELDOS PERSONAL TEMPORERO	6,753,337.0	449,438.00	7,202,775.00	0.00	7,202,775.00	7,202,775.00	7,202,775.00	7,202,775.00	7,202,775.00
121 SUELDOS DE PERSONAL CONTRATADO Y/O IGUALADO	6,753,337.00	449,438.00	7,202,775.00	0.00	7,202,775.00	7,202,775.00	7,202,775.00	7,202,775.00	7,202,775.00
13 SOBRESUELDOS	8,616,966.0	36,335,285.00	44,952,251.00	502.93	44,951,748.07	44,951,748.07	44,951,748.07	44,951,748.07	44,951,748.07
133 COMPENSACIÓN POR HORAS EXTRAORDINARIAS	0.00	30,756,195.00	30,756,195.00	502.93	30,755,692.07	30,755,692.07	30,755,692.07	30,755,692.07	30,755,692.07
138 COMPENSACION POR RESULTADOS	8,616,966.00	5,579,090.00	14,196,056.00	0.00	14,196,056.00	14,196,056.00	14,196,056.00	14,196,056.00	14,196,056.00
15 HONORARIOS	24,000.0	-24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 HONORARIOS PROFESIONALES Y TÉCNICOS	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 DIETAS Y GASTOS DE REPRESENTACIÓN	0.0	859,772.04	859,772.04	54,272.04	805,500.00	805,500.00	805,500.00	805,500.00	805,500.00
161 DIETAS EN EL PAIS	0.00	859,772.04	859,772.04	54,272.04	805,500.00	805,500.00	805,500.00	805,500.00	805,500.00
18 GRATIFICACIONES Y BONIFICACIONES	2,307,364.0	-987,440.04	1,319,923.96	673.18	1,319,250.78	1,319,250.78	1,319,250.78	1,319,250.78	1,319,250.78
183 PRESTACIONES LABORALES	2,307,364.00	-1,504,690.82	802,673.18	673.18	802,000.00	802,000.00	802,000.00	802,000.00	802,000.00
184 PAGO DE VACACIONES	0.00	517,250.78	517,250.78	0.00	517,250.78	517,250.78	517,250.78	517,250.78	517,250.78
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	18,181,139.0	2,475,000.00	20,656,139.00	325,003.37	20,331,135.63	20,331,135.63	20,331,135.63	20,331,135.63	20,331,135.63
191 CONTRIBUCIONES AL SEGURO DE SALUD	8,525,891.00	900,000.00	9,425,891.00	89,966.32	9,335,924.68	9,335,924.68	9,335,924.68	9,335,924.68	9,335,924.68
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	8,565,492.00	1,375,000.00	9,940,492.00	143,153.02	9,797,338.98	9,797,338.98	9,797,338.98	9,797,338.98	9,797,338.98
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	1,089,756.00	200,000.00	1,289,756.00	91,884.03	1,197,871.97	1,197,871.97	1,197,871.97	1,197,871.97	1,197,871.97
2 SERVICIOS NO PERSONALES	47,460,679.0	-8,181,320.00	39,279,359.00	7,688,889.90	31,590,469.10	31,590,469.10	31,590,469.10	31,590,469.10	31,590,469.10
21 SERVICIOS DE COMUNICACIONES	23,398,349.0	-12,042,147.78	11,356,201.22	1,838,375.41	9,517,825.81	9,517,825.81	9,517,825.81	9,517,825.81	9,517,825.81
212 SERVICIO TELEFÓNICO DE LARGA DISTANCIA	6,750,033.00	-6,548,977.00	201,056.00	0.30	201,055.70	201,055.70	201,055.70	201,055.70	201,055.70
213 TELÉFONOS LOCAL	15,539,482.00	-5,493,170.78	10,046,311.22	1,741,095.69	8,305,215.53	8,305,215.53	8,305,215.53	8,305,215.53	8,305,215.53
215 SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	1,108,834.00	0.00	1,108,834.00	97,279.42	1,011,554.58	1,011,554.58	1,011,554.58	1,011,554.58	1,011,554.58
22 SERVICIOS BÁSICOS	17,859,100.0	194,647.00	18,053,747.00	3,701,436.75	14,352,310.25	14,352,310.25	14,352,310.25	14,352,310.25	14,352,310.25
221 ELECTRICIDAD	17,294,668.00	0.00	17,294,668.00	3,409,120.33	13,885,547.67	13,885,547.67	13,885,547.67	13,885,547.67	13,885,547.67
222 AGUA	213,005.00	0.00	213,005.00	56,802.00	156,203.00	156,203.00	156,203.00	156,203.00	156,203.00
223 LAVANDERÍA, LIMPIEZA E HIGIENE	203,200.00	194,647.00	397,847.00	179,371.42	218,475.58	218,475.58	218,475.58	218,475.58	218,475.58
224 RESIDUOS SÓLIDOS	148,227.00	0.00	148,227.00	56,143.00	92,084.00	92,084.00	92,084.00	92,084.00	92,084.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	222,644.0	600,000.00	822,644.00	28,007.54	794,636.46	794,636.46	794,636.46	794,636.46	794,636.46
231 PUBLICIDAD Y PROPAGANDA	222,644.00	600,000.00	822,644.00	28,007.54	794,636.46	794,636.46	794,636.46	794,636.46	794,636.46
24 VIÁTICOS	2,295,391.0	-2,198,500.00	96,891.00	96,891.00	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	1,998,500.00	-1,998,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242 VIÁTICOS FUERA DEL PAÍS	296,891.00	-200,000.00	96,891.00	96,891.00	0.00	0.00	0.00	0.00	0.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.01.00.00.0002	174,788,344.00	44,896,733.00	219,685,077.00	34,846,084.88	184,838,992.12	184,838,992.12	184,805,224.12	184,805,224.12	184,805,224.12
4 TRANSFERENCIAS CORRIENTES	2,200,000.0	17,800,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
44 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.0	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
441 CUOTAS INTERNACIONALES	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	2,910,000.0	750,000.00	3,660,000.00	2,501,241.81	1,158,758.19	1,158,758.19	1,131,038.19	1,131,038.19	1,131,038.19
61 MAQUINARIA Y EQUIPO	2,910,000.0	750,000.00	3,660,000.00	2,501,241.81	1,158,758.19	1,158,758.19	1,131,038.19	1,131,038.19	1,131,038.19
611 MAQUINARIAS Y EQUIPOS DE PRODUCCIÓN	0.00	134,929.00	134,929.00	107,209.00	27,720.00	27,720.00	0.00	0.00	0.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	150,000.00	150,000.00	17,778.64	132,221.36	132,221.36	132,221.36	132,221.36	132,221.36
613 EQUIPOS DE TRANSPORTE	0.00	11,330.00	11,330.00	11,330.00	0.00	0.00	0.00	0.00	0.00
614 EQUIPOS DE COMPUTACIÓN	2,910,000.00	-300,000.00	2,610,000.00	2,104,173.48	505,826.52	505,826.52	505,826.52	505,826.52	505,826.52
617 EQUIPOS Y MUEBLES DE OFICINA	0.00	553,741.00	553,741.00	247,090.39	306,650.61	306,650.61	306,650.61	306,650.61	306,650.61
619 EQUIPOS VARIOS	0.00	200,000.00	200,000.00	13,660.30	186,339.70	186,339.70	186,339.70	186,339.70	186,339.70
0209.01.01.0001.01.00.00.0003	305,532.00	0.00	305,532.00	305,532.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	146,400.0	0.00	146,400.00	146,400.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	100,000.0	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	46,400.0	0.00	46,400.00	46,400.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	46,400.00	0.00	46,400.00	46,400.00	0.00	0.00	0.00	0.00	0.00
3 MATERIALES Y SUMINISTROS	159,132.0	0.00	159,132.00	159,132.00	0.00	0.00	0.00	0.00	0.00
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	159,132.0	0.00	159,132.00	159,132.00	0.00	0.00	0.00	0.00	0.00
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	159,132.00	0.00	159,132.00	159,132.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.01.00.00.0004	120,856.00	0.00	120,856.00	120,856.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	120,856.0	0.00	120,856.00	120,856.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	74,456.0	0.00	74,456.00	74,456.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	74,456.00	0.00	74,456.00	74,456.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	46,400.0	0.00	46,400.00	46,400.00	0.00	0.00	0.00	0.00	0.00
269 OTROS ALQUILERES	46,400.00	0.00	46,400.00	46,400.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.02.00.02.0051	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	1,050,000.0	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	1,050,000.0	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
635 EDIFICACIONES	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0001	40,935,548.00	-14,205,973.00	26,729,575.00	3,216,654.86	23,512,920.14	23,512,920.14	23,512,920.14	23,512,920.14	23,512,920.14
1 SERVICIOS PERSONALES	30,836,094.0	-8,749,118.00	22,086,976.00	287,521.12	21,799,454.88	21,799,454.88	21,799,454.88	21,799,454.88	21,799,454.88
11 SUELDOS PARA CARGOS FIJOS	28,662,136.0	-11,000,000.00	17,662,136.00	118,483.00	17,543,653.00	17,543,653.00	17,543,653.00	17,543,653.00	17,543,653.00
111 SUELDOS FIJOS	28,662,136.00	-11,000,000.00	17,662,136.00	118,483.00	17,543,653.00	17,543,653.00	17,543,653.00	17,543,653.00	17,543,653.00
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	2,173,958.0	2,250,882.00	4,424,840.00	169,038.12	4,255,801.88	4,255,801.88	4,255,801.88	4,255,801.88	4,255,801.88
191 CONTRIBUCIONES AL SEGURO DE SALUD	1,012,034.00	980,043.00	1,992,077.00	9,035.08	1,983,041.92	1,983,041.92	1,983,041.92	1,983,041.92	1,983,041.92
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	1,030,622.00	980,839.00	2,011,461.00	2,273.18	2,009,187.82	2,009,187.82	2,009,187.82	2,009,187.82	2,009,187.82
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	131,302.00	290,000.00	421,302.00	157,729.86	263,572.14	263,572.14	263,572.14	263,572.14	263,572.14
2 SERVICIOS NO PERSONALES	10,099,454.0	-5,456,855.00	4,642,599.00	2,929,133.74	1,713,465.26	1,713,465.26	1,713,465.26	1,713,465.26	1,713,465.26
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	99,454.0	0.00	99,454.00	3,364.24	96,089.76	96,089.76	96,089.76	96,089.76	96,089.76
231 PUBLICIDAD Y PROPAGANDA	99,454.00	0.00	99,454.00	3,364.24	96,089.76	96,089.76	96,089.76	96,089.76	96,089.76
24 VIÁTICOS	0.0	1,600,000.00	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
242 VIÁTICOS FUERA DEL PAÍS	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
29 OTROS SERVICIOS NO PERSONALES	10,000,000.0	-7,056,855.00	2,943,145.00	2,925,769.50	17,375.50	17,375.50	17,375.50	17,375.50	17,375.50
299 OTROS SERVICIOS NO PERSONALES	10,000,000.00	-7,056,855.00	2,943,145.00	2,925,769.50	17,375.50	17,375.50	17,375.50	17,375.50	17,375.50
0209.01.01.0001.11.00.00.0002	4,543,843.00	3,110,055.00	7,653,898.00	3,462,698.33	4,191,199.67	4,191,199.67	4,191,199.67	4,191,199.67	4,191,199.67
2 SERVICIOS NO PERSONALES	2,883,741.0	1,789,082.00	4,672,823.00	1,983,395.50	2,689,427.50	2,689,427.50	2,689,427.50	2,689,427.50	2,689,427.50

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Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.11.00.00.0002	4,543,843.00	3,110,055.00	7,653,898.00	3,462,698.33	4,191,199.67	4,191,199.67	4,191,199.67	4,191,199.67	4,191,199.67
2 SERVICIOS NO PERSONALES	2,883,741.0	1,789,082.00	4,672,823.00	1,983,395.50	2,689,427.50	2,689,427.50	2,689,427.50	2,689,427.50	2,689,427.50
21 SERVICIOS DE COMUNICACIONES	1,917,713.0	-321,482.00	1,596,231.00	1,596,231.00	0.00	0.00	0.00	0.00	0.00
212 SERVICIO TELEFÓNICO DE LARGA DISTANCIA	321,482.00	-321,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 TELÉFONOS LOCAL	1,596,231.00	0.00	1,596,231.00	1,596,231.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	634,011.0	0.00	634,011.00	18,486.50	615,524.50	615,524.50	615,524.50	615,524.50	615,524.50
231 PUBLICIDAD Y PROPAGANDA	634,011.00	0.00	634,011.00	18,486.50	615,524.50	615,524.50	615,524.50	615,524.50	615,524.50
25 TRANSPORTE Y ALMACENAJE	332,017.0	1,400,000.00	1,732,017.00	368,678.00	1,363,339.00	1,363,339.00	1,363,339.00	1,363,339.00	1,363,339.00
251 PASAJES	332,017.00	1,400,000.00	1,732,017.00	368,678.00	1,363,339.00	1,363,339.00	1,363,339.00	1,363,339.00	1,363,339.00
27 SEGUROS	0.0	710,564.00	710,564.00	0.00	710,564.00	710,564.00	710,564.00	710,564.00	710,564.00
272 SEGURO DE BIENES MUEBLES	0.00	710,564.00	710,564.00	0.00	710,564.00	710,564.00	710,564.00	710,564.00	710,564.00
3 MATERIALES Y SUMINISTROS	1,660,102.0	230,973.00	1,891,075.00	944,772.53	946,302.47	946,302.47	946,302.47	946,302.47	946,302.47
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	254,980.0	50,000.00	304,980.00	178,014.45	126,965.55	126,965.55	126,965.55	126,965.55	126,965.55
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	254,980.00	0.00	254,980.00	137,806.00	117,174.00	117,174.00	117,174.00	117,174.00	117,174.00
313 PRODUCTOS AGROFORESTALES Y PECUARIOS	0.00	50,000.00	50,000.00	40,208.45	9,791.55	9,791.55	9,791.55	9,791.55	9,791.55
32 TEXTILES Y VESTUARIO	0.0	2,000.00	2,000.00	537.39	1,462.61	1,462.61	1,462.61	1,462.61	1,462.61
321 HILADOS Y TELAS	0.00	2,000.00	2,000.00	537.39	1,462.61	1,462.61	1,462.61	1,462.61	1,462.61
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	25,870.00	25,870.00	0.27	25,869.73	25,869.73	25,869.73	25,869.73	25,869.73
332 PRODUCTOS DE PAPEL Y CARTÓN	0.00	25,870.00	25,870.00	0.27	25,869.73	25,869.73	25,869.73	25,869.73	25,869.73
35 PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	0.0	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMATICOS	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	147,517.0	133,003.00	280,520.00	197,532.42	82,987.58	82,987.58	82,987.58	82,987.58	82,987.58
362 PRODUCTOS DE VIDRIO, LOZA Y PORCELANA	147,517.00	0.00	147,517.00	147,517.00	0.00	0.00	0.00	0.00	0.00
363 CEMENTO, CAL Y YESO	0.00	76,103.00	76,103.00	0.37	76,102.63	76,102.63	76,102.63	76,102.63	76,102.63
366 MINERALES	0.00	56,900.00	56,900.00	50,015.05	6,884.95	6,884.95	6,884.95	6,884.95	6,884.95
39 PRODUCTOS Y ÚTILES VARIOS	1,257,605.0	20,000.00	1,277,605.00	568,588.00	709,017.00	709,017.00	709,017.00	709,017.00	709,017.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	0.00	20,000.00	20,000.00	16,613.40	3,386.60	3,386.60	3,386.60	3,386.60	3,386.60
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTIC	1,100,002.00	0.00	1,100,002.00	394,371.60	705,630.40	705,630.40	705,630.40	705,630.40	705,630.40
399 ÚTILES DIVERSOS	157,603.00	0.00	157,603.00	157,603.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	0.0	1,090,000.00	1,090,000.00	534,530.30	555,469.70	555,469.70	555,469.70	555,469.70	555,469.70
61 MAQUINARIA Y EQUIPO	0.0	1,090,000.00	1,090,000.00	534,530.30	555,469.70	555,469.70	555,469.70	555,469.70	555,469.70
614 EQUIPOS DE COMPUTACIÓN	0.00	700,000.00	700,000.00	153,085.30	546,914.70	546,914.70	546,914.70	546,914.70	546,914.70
616 EQUIPO DE COMUNICACIÓN Y SEÑALAMIENTO	0.00	10,000.00	10,000.00	1,445.00	8,555.00	8,555.00	8,555.00	8,555.00	8,555.00
617 EQUIPOS Y MUEBLES DE OFICINA	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
619 EQUIPOS VARIOS	0.00	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0003	5,782,322.00	-1,238,728.00	4,543,594.00	235,597.80	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20
1 SERVICIOS PERSONALES	5,782,322.0	-1,238,728.00	4,543,594.00	235,597.80	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20
11 SUELDOS PARA CARGOS FIJOS	5,782,322.0	-1,238,728.00	4,543,594.00	235,597.80	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20
111 SUELDOS FIJOS	5,782,322.00	-1,238,728.00	4,543,594.00	235,597.80	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20	4,307,996.20
0209.01.01.0001.11.00.00.0004	9,195,604.00	647,527.00	9,843,131.00	195,750.00	9,647,381.00	9,647,381.00	9,647,381.00	9,647,381.00	9,647,381.00
1 SERVICIOS PERSONALES	5,371,377.0	1,475,772.00	6,847,149.00	100,379.00	6,746,770.00	6,746,770.00	6,746,770.00	6,746,770.00	6,746,770.00
11 SUELDOS PARA CARGOS FIJOS	324,909.0	800,000.00	1,124,909.00	100,379.00	1,024,530.00	1,024,530.00	1,024,530.00	1,024,530.00	1,024,530.00
111 SUELDOS FIJOS	324,909.00	800,000.00	1,124,909.00	100,379.00	1,024,530.00	1,024,530.00	1,024,530.00	1,024,530.00	1,024,530.00
12 SUELDOS PERSONAL TEMPORERO	4,746,468.0	675,772.00	5,422,240.00	0.00	5,422,240.00	5,422,240.00	5,422,240.00	5,422,240.00	5,422,240.00
121 SUELDOS DE PERSONAL CONTRATADO Y/O IGUALADO	4,746,468.00	675,772.00	5,422,240.00	0.00	5,422,240.00	5,422,240.00	5,422,240.00	5,422,240.00	5,422,240.00
13 SOBRESUELDOS	300,000.0	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
137 COMPENSACIÓN POR SERVICIO DE SEGURIDAD	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2 SERVICIOS NO PERSONALES	20,880.0	0.00	20,880.00	20,880.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	20,880.0	0.00	20,880.00	20,880.00	0.00	0.00	0.00	0.00	0.00

Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.11.00.00.0004	9,195,604.00	647,527.00	9,843,131.00	195,750.00	9,647,381.00	9,647,381.00	9,647,381.00	9,647,381.00	9,647,381.00
2 SERVICIOS NO PERSONALES	20,880.00	0.00	20,880.00	20,880.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	20,880.00	0.00	20,880.00	20,880.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	20,880.00	0.00	20,880.00	20,880.00	0.00	0.00	0.00	0.00	0.00
3 MATERIALES Y SUMINISTROS	121,347.00	0.00	121,347.00	74,490.60	46,856.40	46,856.40	46,856.40	46,856.40	46,856.40
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	121,347.00	0.00	121,347.00	74,490.60	46,856.40	46,856.40	46,856.40	46,856.40	46,856.40
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	121,347.00	0.00	121,347.00	74,490.60	46,856.40	46,856.40	46,856.40	46,856.40	46,856.40
4 TRANSFERENCIAS CORRIENTES	3,682,000.00	-828,245.00	2,853,755.00	0.40	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	3,682,000.00	-828,245.00	2,853,755.00	0.40	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60
424 BECAS Y VIAJES DE ESTUDIO	3,682,000.00	-828,245.00	2,853,755.00	0.40	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60	2,853,754.60
0209.01.01.0001.11.00.00.0006	11,049,008.00	0.00	11,049,008.00	11,049,008.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	11,049,008.00	0.00	11,049,008.00	11,049,008.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	11,049,008.00	0.00	11,049,008.00	11,049,008.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	11,049,008.00	0.00	11,049,008.00	11,049,008.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0007	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0008	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0013	6,252,913.00	-6,252,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	6,252,913.00	-6,252,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	6,252,913.00	-6,252,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	6,252,913.00	-6,252,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0014	9,280,000.00	0.00	9,280,000.00	9,280,000.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	9,280,000.00	0.00	9,280,000.00	9,280,000.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	9,280,000.00	0.00	9,280,000.00	9,280,000.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	9,280,000.00	0.00	9,280,000.00	9,280,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.00.0017	34,524,580.00	6,252,913.00	40,777,493.00	37,427,707.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00
2 SERVICIOS NO PERSONALES	34,524,580.00	6,252,913.00	40,777,493.00	37,427,707.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00
29 OTROS SERVICIOS NO PERSONALES	34,524,580.00	6,252,913.00	40,777,493.00	37,427,707.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	34,524,580.00	6,252,913.00	40,777,493.00	37,427,707.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00	3,349,786.00
0209.01.01.0001.11.00.01.0051	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
635 EDIFICACIONES	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.11.00.02.0051	9,084,941.00	0.00	9,084,941.00	6,819,270.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00
6 ACTIVOS NO FINANCIEROS	9,084,941.00	0.00	9,084,941.00	6,819,270.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00
61 MAQUINARIA Y EQUIPO	0.00	5,000,000.00	5,000,000.00	2,734,329.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00
611 MAQUINARIAS Y EQUIPOS DE PRODUCCIÓN	0.00	5,000,000.00	5,000,000.00	2,734,329.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00	2,265,671.00
63 CONSTRUCCIONES Y MEJORAS	9,084,941.00	-5,000,000.00	4,084,941.00	4,084,941.00	0.00	0.00	0.00	0.00	0.00
635 EDIFICACIONES	9,084,941.00	-5,000,000.00	4,084,941.00	4,084,941.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.12.00.00.0001	22,027,496.00	2,418,545.00	24,446,041.00	1,410.58	24,444,630.42	24,444,630.42	24,444,630.42	24,444,630.42	24,444,630.42
1 SERVICIOS PERSONALES	21,948,936.00	2,418,545.00	24,367,481.00	10.58	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42

Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.12.00.00.0001	22,027,496.00	2,418,545.00	24,446,041.00	1,410.58	24,444,630.42	24,444,630.42	24,444,630.42	24,444,630.42	24,444,630.42
1 SERVICIOS PERSONALES	21,948,936.0	2,418,545.00	24,367,481.00	10.58	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42
11 SUELDOS PARA CARGOS FIJOS	21,948,936.0	2,418,545.00	24,367,481.00	10.58	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42
111 SUELDOS FIJOS	21,948,936.00	2,418,545.00	24,367,481.00	10.58	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42	24,367,470.42
2 SERVICIOS NO PERSONALES	78,560.0	0.00	78,560.00	1,400.00	77,160.00	77,160.00	77,160.00	77,160.00	77,160.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	78,560.0	0.00	78,560.00	1,400.00	77,160.00	77,160.00	77,160.00	77,160.00	77,160.00
231 PUBLICIDAD Y PROPAGANDA	78,560.00	0.00	78,560.00	1,400.00	77,160.00	77,160.00	77,160.00	77,160.00	77,160.00
0209.01.01.0001.12.00.00.0002	177,182,976.00	11,040,242.00	188,223,218.00	574,755.82	187,648,462.18	187,648,462.18	187,648,462.18	187,648,462.18	187,648,462.18
1 SERVICIOS PERSONALES	159,836,098.0	16,040,242.00	175,876,340.00	187,928.85	175,688,411.15	175,688,411.15	175,688,411.15	175,688,411.15	175,688,411.15
11 SUELDOS PARA CARGOS FIJOS	130,737,793.0	12,254,242.00	142,992,035.00	0.95	142,992,034.05	142,992,034.05	142,992,034.05	142,992,034.05	142,992,034.05
111 SUELDOS FIJOS	130,737,793.00	12,254,242.00	142,992,035.00	0.95	142,992,034.05	142,992,034.05	142,992,034.05	142,992,034.05	142,992,034.05
12 SUELDOS PERSONAL TEMPORERO	0.0	1,326,000.00	1,326,000.00	78,000.00	1,248,000.00	1,248,000.00	1,248,000.00	1,248,000.00	1,248,000.00
125 SUELDOS DE PERSONAL NOMINAL EN PERIODO PROBAT	0.00	1,326,000.00	1,326,000.00	78,000.00	1,248,000.00	1,248,000.00	1,248,000.00	1,248,000.00	1,248,000.00
16 DIETAS Y GASTOS DE REPRESENTACIÓN	5,007,000.0	0.00	5,007,000.00	9,600.00	4,997,400.00	4,997,400.00	4,997,400.00	4,997,400.00	4,997,400.00
161 DIETAS EN EL PAIS	5,007,000.00	0.00	5,007,000.00	9,600.00	4,997,400.00	4,997,400.00	4,997,400.00	4,997,400.00	4,997,400.00
18 GRATIFICACIONES Y BONIFICACIONES	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181 REGALÍA PASCUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	24,091,305.0	2,460,000.00	26,551,305.00	100,327.90	26,450,977.10	26,450,977.10	26,450,977.10	26,450,977.10	26,450,977.10
191 CONTRIBUCIONES AL SEGURO DE SALUD	11,269,630.00	1,180,000.00	12,449,630.00	40,615.73	12,409,014.27	12,409,014.27	12,409,014.27	12,409,014.27	12,409,014.27
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	11,319,841.00	1,200,000.00	12,519,841.00	65,080.12	12,454,760.88	12,454,760.88	12,454,760.88	12,454,760.88	12,454,760.88
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	1,501,834.00	80,000.00	1,581,834.00	-5,367.95	1,587,201.95	1,587,201.95	1,587,201.95	1,587,201.95	1,587,201.95
2 SERVICIOS NO PERSONALES	17,346,878.0	-5,000,000.00	12,346,878.00	386,826.97	11,960,051.03	11,960,051.03	11,960,051.03	11,960,051.03	11,960,051.03
24 VIÁTICOS	14,360,085.0	-5,000,000.00	9,360,085.00	320,682.74	9,039,402.26	9,039,402.26	9,039,402.26	9,039,402.26	9,039,402.26
241 VIÁTICOS DENTRO DEL PAÍS	13,938,168.00	-5,000,000.00	8,938,168.00	246,668.00	8,691,500.00	8,691,500.00	8,691,500.00	8,691,500.00	8,691,500.00
242 VIÁTICOS FUERA DEL PAÍS	421,917.00	0.00	421,917.00	74,014.74	347,902.26	347,902.26	347,902.26	347,902.26	347,902.26
26 ALQUILERES	2,986,793.0	0.00	2,986,793.00	66,144.23	2,920,648.77	2,920,648.77	2,920,648.77	2,920,648.77	2,920,648.77
261 EDIFICIOS Y LOCALES	2,922,633.00	0.00	2,922,633.00	3,754.23	2,918,878.77	2,918,878.77	2,918,878.77	2,918,878.77	2,918,878.77
269 OTROS ALQUILERES	64,160.00	0.00	64,160.00	62,390.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00
0209.01.01.0001.12.00.00.0003	2,149,212.00	56,448.00	2,205,660.00	0.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00
1 SERVICIOS PERSONALES	2,149,212.0	56,448.00	2,205,660.00	0.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00
11 SUELDOS PARA CARGOS FIJOS	2,149,212.0	56,448.00	2,205,660.00	0.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00
111 SUELDOS FIJOS	2,149,212.00	56,448.00	2,205,660.00	0.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00	2,205,660.00
0209.01.01.0001.12.00.00.0004	5,277,040.00	7,550.00	5,284,590.00	3,493.00	5,281,097.00	5,281,097.00	5,281,097.00	5,281,097.00	5,281,097.00
1 SERVICIOS PERSONALES	4,598,450.0	7,550.00	4,606,000.00	0.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00
11 SUELDOS PARA CARGOS FIJOS	4,598,450.0	7,550.00	4,606,000.00	0.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00
111 SUELDOS FIJOS	4,598,450.00	7,550.00	4,606,000.00	0.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00	4,606,000.00
2 SERVICIOS NO PERSONALES	678,590.0	0.00	678,590.00	3,493.00	675,097.00	675,097.00	675,097.00	675,097.00	675,097.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	678,590.0	0.00	678,590.00	3,493.00	675,097.00	675,097.00	675,097.00	675,097.00	675,097.00
231 PUBLICIDAD Y PROPAGANDA	678,590.00	0.00	678,590.00	3,493.00	675,097.00	675,097.00	675,097.00	675,097.00	675,097.00
0209.01.01.0001.12.00.00.0005	27,840.00	-27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	27,840.0	-27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	27,840.0	-27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
269 OTROS ALQUILERES	27,840.00	-27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0209.01.01.0001.98.00.00.0000	284,053,170.00	-31,745,000.00	252,308,170.00	230,400.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00
4 TRANSFERENCIAS CORRIENTES	284,053,170.0	-31,745,000.00	252,308,170.00	230,400.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	187,135,000.0	-31,745,000.00	155,390,000.00	0.00	155,390,000.00	155,390,000.00	155,390,000.00	155,390,000.00	155,390,000.00
411 PENSIONES Y JUBILACIONES	187,135,000.00	-31,745,000.00	155,390,000.00	0.00	155,390,000.00	155,390,000.00	155,390,000.00	155,390,000.00	155,390,000.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	96,918,170.0	-95,336,570.00	1,581,600.00	230,400.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00

Clasificación Programática

Institucional.Imputación.Programática	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	1,738,109,956.00	67,685,600.00	1,805,795,556.00	153,941,771.44	1,651,853,784.56	1,651,853,784.56	1,651,820,016.56	1,651,820,016.56	1,651,820,016.56
0209.01.01.0001.98.00.00.0000	284,053,170.00	-31,745,000.00	252,308,170.00	230,400.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00
4 TRANSFERENCIAS CORRIENTES	284,053,170.0	-31,745,000.00	252,308,170.00	230,400.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00	252,077,770.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	96,918,170.0	-95,336,570.00	1,581,600.00	230,400.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	1,581,600.00	0.00	1,581,600.00	230,400.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00	1,351,200.00
427 TRANSFERENCIAS CORRIENTES EN EL AREA DE CIENCIA	95,336,570.00	-95,336,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	0.0	95,336,570.00	95,336,570.00	0.00	95,336,570.00	95,336,570.00	95,336,570.00	95,336,570.00	95,336,570.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	0.00	95,336,570.00	95,336,570.00	0.00	95,336,570.00	95,336,570.00	95,336,570.00	95,336,570.00	95,336,570.00
0209.01.01.0001.99.00.00.0000	805,067,003.00	54,685,600.00	859,752,603.00	10,082,289.43	849,670,313.57	849,670,313.57	849,670,313.57	849,670,313.57	849,670,313.57
4 TRANSFERENCIAS CORRIENTES	805,067,003.0	-13,000,000.00	792,067,003.00	7,000,002.00	785,067,001.00	785,067,001.00	785,067,001.00	785,067,001.00	785,067,001.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	805,067,003.0	-13,000,000.00	792,067,003.00	7,000,002.00	785,067,001.00	785,067,001.00	785,067,001.00	785,067,001.00	785,067,001.00
432 TRANSF. CTES. A INST. PÚBL. DESC. Y AUTÓNOMAS	94,235,851.00	0.00	94,235,851.00	5.00	94,235,846.00	94,235,846.00	94,235,846.00	94,235,846.00	94,235,846.00
433 TRANSF. CORRIENTES A INST. DE LA SEG. SOCIAL	710,831,152.00	-13,000,000.00	697,831,152.00	6,999,997.00	690,831,155.00	690,831,155.00	690,831,155.00	690,831,155.00	690,831,155.00
5 TRANSFERENCIAS DE CAPITAL	0.0	67,685,600.00	67,685,600.00	3,082,287.43	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	0.0	67,685,600.00	67,685,600.00	3,082,287.43	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57
522 TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS	0.00	67,685,600.00	67,685,600.00	3,082,287.43	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57	64,603,312.57

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre CAP=0000:9999
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Institucional : N
 Tipo Fecha : 01-01-Hist.Registro
 Presupuestado : S
 No Presupuestado : N
 Partida Libre : CAP=0000:9999
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Preconfiguración : 12-CLASIFICACIÓN PROGRAMATICA
 Peri-odo : 2013
 Título Reporte : CLASIFICACIÓN PROGRAMATICA
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Hasta : 20/04/2015 23:59

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 null : Balance Aprobado
 Nombre :
 Reportes Anteriores : -
 Entidad : No Informado