

## Ejecucion Mensual

## DEVENGADO APROBADO

Fuentes Financiamiento.Inst. Rec..Obj. Subcuenta.Organismos Financiadores		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General		95,080,741.40	102,671,092.64	103,746,680.89	105,671,739.30	106,440,386.40	123,047,676.08	98,520,876.17	141,065,610.21	97,539,932.06	83,446,525.05	85,077,175.66	129,691,244.17	1,271,999,680.03
10	FONDO GENERAL	95,080,741.40	102,671,092.64	103,731,619.93	95,188,627.71	102,513,258.77	112,047,540.14	98,520,876.17	106,941,852.35	97,539,932.06	83,446,525.05	85,077,175.66	125,108,900.09	1,207,868,141.97
0000	NO APLICA	25,468,233.40	33,058,857.89	34,119,112.26	25,517,719.96	32,881,551.02	42,415,832.39	28,577,167.42	37,329,343.60	27,927,423.31	31,314,437.05	32,733,087.99	71,695,420.09	423,038,186.38
111	SUELDOS FIJOS	16,956,551.89	16,907,235.69	17,018,593.59	17,010,679.19	17,214,548.59	17,311,156.13	17,374,988.73	17,304,557.93	17,332,759.53	17,280,759.53	17,228,701.55	17,408,300.51	206,348,832.86
100	TESORO NACIONAL	16,956,551.89	16,907,235.69	17,018,593.59	17,010,679.19	17,214,548.59	17,311,156.13	17,374,988.73	17,304,557.93	17,332,759.53	17,280,759.53	17,228,701.55	17,408,300.51	206,348,832.86
112	SUELDOS FIJOS PERSONAL EN TRÁMITE DE PENSIONES	918,337.56	918,337.56	918,337.56	918,337.56	918,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	10,747,050.72
100	TESORO NACIONAL	918,337.56	918,337.56	918,337.56	918,337.56	918,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	879,337.56	10,747,050.72
121	SUELDOS DE PERSONAL CONTRATADO Y/O IGUALADO	1,620,820.90	1,334,448.50	1,455,153.50	1,389,683.50	1,398,653.50	1,434,533.50	1,366,153.50	1,366,153.50	1,355,918.50	1,388,418.50	1,395,893.50	1,336,633.50	16,842,464.40
100	TESORO NACIONAL	1,620,820.90	1,334,448.50	1,455,153.50	1,389,683.50	1,398,653.50	1,434,533.50	1,366,153.50	1,366,153.50	1,355,918.50	1,388,418.50	1,395,893.50	1,336,633.50	16,842,464.40
134	PRIMAS DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,893.90	0.00	0.00	0.00	0.00	70,893.90
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,893.90	0.00	0.00	0.00	0.00	70,893.90
137	COMPENSACIÓN POR SERVICIO DE SEGURIDAD	299,000.00	25,000.00	573,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	295,600.00	295,600.00	3,581,200.00
100	TESORO NACIONAL	299,000.00	25,000.00	573,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	295,600.00	295,600.00	3,581,200.00
151	HONORARIOS PROFESIONALES Y TÉCNICOS	418,350.00	509,850.00	389,100.00	414,100.00	414,100.00	414,100.00	379,100.00	416,052.80	767,987.12	396,600.00	783,048.34	794,228.69	6,096,616.95
100	TESORO NACIONAL	418,350.00	509,850.00	389,100.00	414,100.00	414,100.00	414,100.00	379,100.00	379,100.00	414,100.00	396,600.00	396,600.00	396,600.00	4,921,700.00
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,952.80	353,887.12	0.00	386,448.34	397,628.69	1,174,916.95
161	DIETAS EN EL PAIS	586,400.00	335,700.00	360,750.00	415,200.00	328,950.00	280,200.00	450.00	316,950.00	252,000.00	591,300.00	591,150.00	1,171,950.00	5,231,000.00
100	TESORO NACIONAL	586,400.00	335,700.00	360,750.00	415,200.00	328,950.00	280,200.00	450.00	316,950.00	252,000.00	591,300.00	591,150.00	1,171,950.00	5,231,000.00
181	REGALÍA PASCUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,415,590.59	19,415,590.59
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,415,590.59	19,415,590.59
183	PRESTACIONES LABORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	PAGO DE VACACIONES	0.00	93,531.05	0.00	0.00	0.00	0.00	0.00	2,386,892.08	252,991.35	0.00	0.00	3,037,059.65	5,770,474.13
100	TESORO NACIONAL	0.00	93,531.05	0.00	0.00	0.00	0.00	0.00	2,386,892.08	252,991.35	0.00	0.00	3,037,059.65	5,770,474.13
191	CONTRIBUCIONES AL SEGURO DE SALUD	1,245,686.18	1,242,224.18	1,249,835.77	1,249,280.18	1,361,495.69	1,365,801.64	1,367,477.39	1,376,385.06	1,377,658.90	1,376,276.35	1,373,115.43	1,381,853.78	15,967,090.55
100	TESORO NACIONAL	1,245,686.18	1,242,224.18	1,249,835.77	1,249,280.18	1,361,495.69	1,365,801.64	1,367,477.39	1,376,385.06	1,377,658.90	1,376,276.35	1,373,115.43	1,381,853.78	15,967,090.55
192	CONTRIBUCIONES AL SEGURO DE PENSIONES	1,206,556.67	1,203,227.80	1,210,744.47	1,210,210.25	1,318,380.52	1,322,269.03	1,324,383.97	1,388,054.16	1,389,329.78	1,387,945.28	1,384,779.88	1,393,323.96	15,739,205.77
100	TESORO NACIONAL	1,206,556.67	1,203,227.80	1,210,744.47	1,210,210.25	1,318,380.52	1,322,269.03	1,324,383.97	1,388,054.16	1,389,329.78	1,387,945.28	1,384,779.88	1,393,323.96	15,739,205.77
193	CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	146,926.87	146,337.86	147,209.03	147,121.97	159,276.87	160,024.19	159,644.49	159,282.70	159,568.33	159,568.33	159,225.31	160,873.64	1,865,059.59
100	TESORO NACIONAL	146,926.87	146,337.86	147,209.03	147,121.97	159,276.87	160,024.19	159,644.49	159,282.70	159,568.33	159,568.33	159,225.31	160,873.64	1,865,059.59
212	SERVICIO TELEFÓNICO DE LARGA DISTANCIA	151,340.81	175,932.76	357,183.02	1,062,235.97	0.00	3,397,609.46	136,610.03	0.00	296,343.05	0.00	0.00	928,649.65	6,505,904.75
100	TESORO NACIONAL	151,340.81	175,932.76	357,183.02	1,062,235.97	0.00	3,397,609.46	136,610.03	0.00	296,343.05	0.00	0.00	928,649.65	6,505,904.75
213	TELÉFONOS LOCAL	1,152,729.49	1,195,647.72	3,031,289.36	267,120.79	101,831.26	1,033,202.52	86,172.72	1,616,260.15	1,350,810.05	800,000.00	800,000.00	2,864,095.35	14,299,159.41
100	TESORO NACIONAL	1,152,729.49	1,195,647.72	3,031,289.36	267,120.79	101,831.26	1,033,202.52	86,172.72	1,616,260.15	1,350,810.05	800,000.00	800,000.00	2,864,095.35	14,299,159.41
221	ELECTRICIDAD	749,819.03	810,904.24	779,784.93	751,541.55	839,931.86	1,593,576.59	144,667.03	1,019,189.41	1,155,531.93	783,903.00	800,000.00	1,732,492.18	11,161,341.75
100	TESORO NACIONAL	749,819.03	810,904.24	779,784.93	751,541.55	839,931.86	1,593,576.59	144,667.03	1,019,189.41	1,155,531.93	783,903.00	800,000.00	1,732,492.18	11,161,341.75



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## DEVENGADO APROBADO

Fuentes Financiamiento.Inst. Rec..Obj. Subcuenta.Organismos Financiadores		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,746,680.89</b>	<b>105,671,739.30</b>	<b>106,440,386.40</b>	<b>123,047,676.08</b>	<b>98,520,876.17</b>	<b>141,065,610.21</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>129,691,244.17</b>	<b>1,271,999,680.03</b>
<b>10</b>	<b>FONDO GENERAL</b>	<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,731,619.93</b>	<b>95,188,627.71</b>	<b>102,513,258.77</b>	<b>112,047,540.14</b>	<b>98,520,876.17</b>	<b>106,941,852.35</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>125,108,900.09</b>	<b>1,207,868,141.97</b>
<b>0000</b>	<b>NO APLICA</b>	<b>25,468,233.40</b>	<b>33,058,857.89</b>	<b>34,119,112.26</b>	<b>25,517,719.96</b>	<b>32,881,551.02</b>	<b>42,415,832.39</b>	<b>28,577,167.42</b>	<b>37,329,343.60</b>	<b>27,927,423.31</b>	<b>31,314,437.05</b>	<b>32,733,087.99</b>	<b>71,695,420.09</b>	<b>423,038,186.38</b>
271	SEGURO DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	417,668.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,668.48
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	417,668.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,668.48
272	SEGURO DE BIENES MUEBLES	0.00	0.00	0.00	0.00	590,253.69	724,241.83	0.00	27,994.96	0.00	0.00	0.00	1,621,794.11	2,964,284.59
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	590,253.69	724,241.83	0.00	0.00	0.00	0.00	0.00	1,621,794.11	2,936,289.63
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,994.96	0.00	0.00	0.00	0.00	27,994.96
273	SEGURO DE PERSONAS	0.00	0.00	0.00	0.00	0.00	29,814.90	0.00	321,939.41	0.00	0.00	32,472.67	0.00	384,226.98
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	29,814.90	0.00	32,705.42	0.00	0.00	32,472.67	0.00	94,992.99
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,233.99	0.00	0.00	0.00	0.00	289,233.99
281	OBRAS MENORES	0.00	0.00	0.00	0.00	0.00	228,157.63	0.00	0.00	0.00	0.00	0.00	605,314.12	833,471.75
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	228,157.63	0.00	0.00	0.00	0.00	0.00	605,314.12	833,471.75
282	MAQUINARIAS Y EQUIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,204.07	0.00	0.00	224,972.94	2,320.00	542,497.01
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,505.96	0.00	0.00	224,972.94	2,320.00	517,798.90
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,698.11	0.00	0.00	0.00	0.00	24,698.11
292	COMISIONES Y GASTOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.70	901.78	0.00	2,903.44	0.00	6,716.92
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.44	0.00	2,903.44
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.70	901.78	0.00	0.00	0.00	3,813.48
296	SERVICIOS TÉCNICOS Y PROFESIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,272.81	159,273.75	0.00	238,617.00	94,158.00	707,776.56
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795.00	0.00	0.00	10,170.00	0.00	28,965.00
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,932.81	159,273.75	0.00	228,447.00	94,158.00	678,811.56
297	IMPUESTOS, DERECHOS Y TASAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,623.32	0.00	0.00	66,081.30	0.00	160,704.62
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,330.41	0.00	0.00	66,081.30	0.00	89,411.71
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,292.91	0.00	0.00	0.00	0.00	71,292.91
299	OTROS SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,467.62	0.00	784,913.05	1,730,583.29	3,312,963.96
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,212.60	868,212.60
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,467.62	0.00	784,913.05	862,370.69	2,444,751.36
311	ALIMENTOS Y BEBIDAS PARA PERSONAS	0.00	329,253.01	0.00	0.00	0.00	0.00	0.00	822,779.55	49,600.35	0.00	356,448.82	3,313,691.40	4,871,773.13
100	TESORO NACIONAL	0.00	329,253.01	0.00	0.00	0.00	0.00	0.00	732,375.75	0.00	0.00	356,448.82	3,306,494.00	4,724,571.58
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,403.80	49,600.35	0.00	0.00	7,197.40	147,201.55
313	PRODUCTOS AGROFORESTALES Y PECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,173.00	0.00	0.00	9,613.46	0.00	58,786.46
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,173.00	0.00	0.00	9,613.46	0.00	58,786.46

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## DEVENGADO APROBADO

Fuentes Financiamiento.Inst. Rec..Obj. Subcuenta.Organismos Financiadores		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,746,680.89</b>	<b>105,671,739.30</b>	<b>106,440,386.40</b>	<b>123,047,676.08</b>	<b>98,520,876.17</b>	<b>141,065,610.21</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>129,691,244.17</b>	<b>1,271,999,680.03</b>
<b>10</b>	<b>FONDO GENERAL</b>	<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,731,619.93</b>	<b>95,188,627.71</b>	<b>102,513,258.77</b>	<b>112,047,540.14</b>	<b>98,520,876.17</b>	<b>106,941,852.35</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>125,108,900.09</b>	<b>1,207,868,141.97</b>
<b>0000</b>	<b>NO APLICA</b>	<b>25,468,233.40</b>	<b>33,058,857.89</b>	<b>34,119,112.26</b>	<b>25,517,719.96</b>	<b>32,881,551.02</b>	<b>42,415,832.39</b>	<b>28,577,167.42</b>	<b>37,329,343.60</b>	<b>27,927,423.31</b>	<b>31,314,437.05</b>	<b>32,733,087.99</b>	<b>71,695,420.09</b>	<b>423,038,186.38</b>
<b>322</b>	<b>ACABADOS TEXTILES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>323</b>	<b>PRENDAS DE VESTIR</b>	<b>0.00</b>	<b>0.00</b>	<b>572,064.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,064.80</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>572,064.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,064.80</b>
<b>331</b>	<b>PAPEL DE ESCRITORIO</b>	<b>0.00</b>	<b>0.00</b>	<b>228,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,996.72</b>	<b>0.00</b>	<b>261,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,649.80</b>	<b>789,782.52</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>228,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,996.72</b>	<b>0.00</b>	<b>261,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,649.80</b>	<b>789,782.52</b>
<b>332</b>	<b>PRODUCTOS DE PAPEL Y CARTÓN</b>	<b>0.00</b>	<b>0.00</b>	<b>51,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,130.81</b>	<b>386,946.81</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>51,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,130.81</b>	<b>386,946.81</b>
<b>334</b>	<b>LIBROS, REVISTAS Y PERIÓDICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,202.40</b>	<b>196,202.40</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,202.40</b>	<b>196,202.40</b>
<b>341</b>	<b>COMBUSTIBLES Y LUBRICANTES</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>1,234,650.00</b>	<b>1,577,253.00</b>	<b>969,292.00</b>	<b>711,260.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>626,648.00</b>	<b>1,417,505.00</b>	<b>9,136,608.00</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>1,234,650.00</b>	<b>1,577,253.00</b>	<b>969,292.00</b>	<b>616,260.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>626,648.00</b>	<b>1,417,505.00</b>	<b>9,041,608.00</b>
<b>101</b>	<b>CONTRAPARTIDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>
<b>342</b>	<b>PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,561.00</b>	<b>0.00</b>	<b>3,489.84</b>	<b>0.00</b>	<b>0.00</b>	<b>18,148.50</b>	<b>0.00</b>	<b>65,199.34</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,561.00</b>	<b>0.00</b>	<b>3,489.84</b>	<b>0.00</b>	<b>0.00</b>	<b>18,148.50</b>	<b>0.00</b>	<b>65,199.34</b>
<b>353</b>	<b>LLANTAS Y NEUMATICOS</b>	<b>0.00</b>	<b>49,202.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,873.59</b>	<b>0.00</b>	<b>51,246.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,313.33</b>	<b>334,635.96</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>49,202.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,873.59</b>	<b>0.00</b>	<b>51,246.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,313.33</b>	<b>334,635.96</b>
<b>365</b>	<b>PRODUCTOS METALICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>391</b>	<b>MATERIALES DE LIMPIEZA</b>	<b>0.00</b>	<b>0.00</b>	<b>42,350.39</b>	<b>0.00</b>	<b>0.00</b>	<b>196,678.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,450.39</b>	<b>325,479.42</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>42,350.39</b>	<b>0.00</b>	<b>0.00</b>	<b>196,678.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,450.39</b>	<b>325,479.42</b>
<b>392</b>	<b>UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA</b>	<b>0.00</b>	<b>286,088.13</b>	<b>71,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,212.94</b>	<b>0.00</b>	<b>72,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.04</b>	<b>732,968.11</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>286,088.13</b>	<b>71,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,212.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.04</b>	<b>660,721.11</b>
<b>101</b>	<b>CONTRAPARTIDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,247.00</b>
<b>396</b>	<b>PRODUCTOS ELÉCTRICOS Y AFINES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,678.21</b>	<b>0.00</b>	<b>43,316.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,969.87</b>	<b>359,964.72</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,678.21</b>	<b>0.00</b>	<b>43,316.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,969.87</b>	<b>359,964.72</b>
<b>397</b>	<b>MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA</b>	<b>0.00</b>	<b>91,498.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029,170.02</b>	<b>0.00</b>	<b>12,440.98</b>	<b>0.00</b>	<b>0.00</b>	<b>8,402.70</b>	<b>430,926.08</b>	<b>1,572,437.98</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>91,498.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029,170.02</b>	<b>0.00</b>	<b>12,440.98</b>	<b>0.00</b>	<b>0.00</b>	<b>8,402.70</b>	<b>430,926.08</b>	<b>1,572,437.98</b>
<b>399</b>	<b>UTILES DIVERSOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,893.15</b>	<b>0.00</b>	<b>441,188.96</b>	<b>0.00</b>	<b>0.00</b>	<b>167,421.32</b>	<b>0.00</b>	<b>646,503.43</b>
<b>100</b>	<b>TESORO NACIONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,893.15</b>	<b>0.00</b>	<b>179,936.39</b>	<b>0.00</b>	<b>0.00</b>	<b>167,421.32</b>	<b>0.00</b>	<b>385,250.86</b>
<b>101</b>	<b>CONTRAPARTIDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,252.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,252.57</b>
<b>421</b>	<b>AYUDA Y DONACIONES A PERSONAS</b>	<b>0.00</b>	<b>2,162,000.00</b>	<b>989,000.00</b>	<b>0.00</b>	<b>2,513,000.00</b>	<b>2,181,000.00</b>	<b>67,000.00</b>	<b>1,361,880.00</b>	<b>0.00</b>	<b>1,151,000.00</b>	<b>2,396,592.90</b>	<b>1,606,080.00</b>	<b>14,427,552.90</b>

### Ejecucion Mensual DEVENGADO APROBADO

Fuentes Financiamiento.Inst. Rec..Obj. Subcuenta.Organismos Financiadores		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,746,680.89</b>	<b>105,671,739.30</b>	<b>106,440,386.40</b>	<b>123,047,676.08</b>	<b>98,520,876.17</b>	<b>141,065,610.21</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>129,691,244.17</b>	<b>1,271,999,680.03</b>
<b>10</b>	<b>FONDO GENERAL</b>	<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,731,619.93</b>	<b>95,188,627.71</b>	<b>102,513,258.77</b>	<b>112,047,540.14</b>	<b>98,520,876.17</b>	<b>106,941,852.35</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>125,108,900.09</b>	<b>1,207,868,141.97</b>
<b>0000</b>	<b>NO APLICA</b>	<b>25,468,233.40</b>	<b>33,058,857.89</b>	<b>34,119,112.26</b>	<b>25,517,719.96</b>	<b>32,881,551.02</b>	<b>42,415,832.39</b>	<b>28,577,167.42</b>	<b>37,329,343.60</b>	<b>27,927,423.31</b>	<b>31,314,437.05</b>	<b>32,733,087.99</b>	<b>71,695,420.09</b>	<b>423,038,186.38</b>
421	AYUDA Y DONACIONES A PERSONAS	0.00	2,162,000.00	989,000.00	0.00	2,513,000.00	2,181,000.00	67,000.00	1,361,880.00	0.00	1,151,000.00	2,396,592.90	1,606,080.00	14,427,552.90
100	TESORO NACIONAL	0.00	2,162,000.00	989,000.00	0.00	2,513,000.00	2,181,000.00	67,000.00	1,361,880.00	0.00	1,151,000.00	2,396,592.90	1,606,080.00	14,427,552.90
424	BECAS Y VIAJES DE ESTUDIO	0.00	0.00	858,318.00	368,192.00	16,200.00	725,168.00	325,131.00	318,912.00	0.00	306,233.00	536,667.00	110,238.00	3,565,059.00
100	TESORO NACIONAL	0.00	0.00	858,318.00	368,192.00	16,200.00	725,168.00	325,131.00	318,912.00	0.00	306,233.00	536,667.00	110,238.00	3,565,059.00
614	EQUIPOS DE COMPUTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,166.25	0.00	0.00	0.00	0.00	28,166.25
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,166.25	0.00	0.00	0.00	0.00	28,166.25
617	EQUIPOS Y MUEBLES DE OFICINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	-261,095.50	0.00	1,288,904.50
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	-261,095.50	0.00	1,288,904.50
619	EQUIPOS VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
635	EDIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
639	OTRAS CONSTRUCCIONES Y MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	359,519.00	0.00	0.00	1,359,519.00
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	359,519.00	0.00	0.00	1,359,519.00
694	PROGRAMAS DE COMPUTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	CONTRAPARTIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4001	CAJA DE PENSIONES Y JUBILACIONES PARA CHOFERES, SANTO DOMINGO	7,012,037.00	7,011,764.08	7,012,037.00	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,001,498.00	7,001,498.00	7,001,498.00	84,112,554.56
437	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PUBLICAS	7,012,037.00	7,011,764.08	7,012,037.00	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,001,498.00	7,001,498.00	7,001,498.00	84,112,554.56
100	TESORO NACIONAL	7,012,037.00	7,011,764.08	7,012,037.00	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,012,037.08	7,001,498.00	7,001,498.00	7,001,498.00	84,112,554.56
5152	CONSEJO NACIONAL DE ESTANCIAS INFANTILES	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,280,602.00	1,280,602.00	2,561,194.00	17,247,954.00
432	TRANSF. CTES. A INST. PÚBL. DESC. Y AUTÓNOMAS	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,280,602.00	1,280,602.00	2,561,194.00	17,247,954.00
100	TESORO NACIONAL	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,347,284.00	1,280,602.00	1,280,602.00	2,561,194.00	17,247,954.00
437	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5155	INSTITUTO DE FORMACION TECNICO PROFESIONAL (INFOTEP)	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	25,038,246.00
432	TRANSF. CTES. A INST. PÚBL. DESC. Y AUTÓNOMAS	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	25,038,246.00
100	TESORO NACIONAL	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,520.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	2,086,521.00	25,038,246.00
437	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	TESORO NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5207	CONSEJO NACIONAL DE SEGURIDAD SOCIAL	59,166,667.00	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	41,666,667.00	41,666,666.67	41,666,667.00	657,500,001.03
433	TRANSF. CORRIENTES A INST. DE LA SEG. SOCIAL	59,166,667.00	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	41,666,667.00	41,666,666.67	41,666,667.00	657,500,001.03
100	TESORO NACIONAL	59,166,667.00	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	59,166,666.67	41,666,667.00	41,666,666.67	41,666,667.00	657,500,001.03
9998	ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE ASISTENCIA SOCIAL	0.00	0.00	0.00	58,400.00	19,200.00	19,200.00	331,200.00	0.00	0.00	96,800.00	308,800.00	97,600.00	931,200.00
426	TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN FINES DE LUCRO	0.00	0.00	0.00	58,400.00	19,200.00	19,200.00	331,200.00	0.00	0.00	96,800.00	308,800.00	97,600.00	931,200.00
100	TESORO NACIONAL	0.00	0.00	0.00	58,400.00	19,200.00	19,200.00	331,200.00	0.00	0.00	96,800.00	308,800.00	97,600.00	931,200.00



**Ejecucion Mensual**  
**DEVENGADO APROBADO**

Fuentes Financiamiento.Inst. Rec..Obj. Subcuenta.Organismos Financiadores		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>95,080,741.40</b>	<b>102,671,092.64</b>	<b>103,746,680.89</b>	<b>105,671,739.30</b>	<b>106,440,386.40</b>	<b>123,047,676.08</b>	<b>98,520,876.17</b>	<b>141,065,610.21</b>	<b>97,539,932.06</b>	<b>83,446,525.05</b>	<b>85,077,175.66</b>	<b>129,691,244.17</b>	<b>1,271,999,680.03</b>
<b>60</b>	<b>CREDITO EXTERNO</b>	<b>0.00</b>	<b>0.00</b>	<b>15,060.96</b>	<b>10,483,111.59</b>	<b>3,927,127.63</b>	<b>11,000,135.94</b>	<b>0.00</b>	<b>34,123,757.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,582,344.08</b>	<b>64,131,538.06</b>
<b>0000</b>	<b>NO APLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>15,060.96</b>	<b>10,483,111.59</b>	<b>3,927,127.63</b>	<b>11,000,135.94</b>	<b>0.00</b>	<b>34,123,757.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,582,344.08</b>	<b>64,131,538.06</b>
<b>392</b>	<b>UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>399</b>	<b>UTILES DIVERSOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>613</b>	<b>EQUIPOS DE TRANSPORTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.02</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,550.02</b>
<b>614</b>	<b>EQUIPOS DE COMPUTACIÓN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>617</b>	<b>EQUIPOS Y MUEBLES DE OFICINA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>619</b>	<b>EQUIPOS VARIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225,181.00</b>
<b>300</b>	<b>BANCO INTERAMERICANO DE DESARROLLO (BID)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225,181.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>694</b>	<b>PROGRAMAS DE COMPUTACIÓN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>301</b>	<b>BANCO MUNDIAL (BM)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Parametros del Reporte:

Parametros Reporte:  
 Institucional : N  
 Tipo Fecha : 01-01-Hist.Registro  
 Fecha : 01/01/2009 00:00  
 Presupuestado : S  
 No Presupuestado : N  
 Partida Libre :  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Preconfiguración : 0-Ejecucion Mensual  
 Periodo : 2009  
 Titulo Reporte : Ejecucion Mensual  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Hasta : 31/12/2009 23:59

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 null : Aprobado